



Quick Facts

2009 - 2010

Kentucky State University

Frankfort, KY 40601

Dr. Mary Evans Sias - President



Mission

Kentucky State University, building on its legacy of achievement as a historically black, liberal arts, and 1890 land-grant university, affords access to and prepares a diverse student population of traditional and non-traditional students to compete in a multifaceted, ever-changing global society by providing student-centered learning while integrating teaching, research, and service through high-quality undergraduate and select graduate programs. Kentucky State University is committed to keeping relevant its legacy of service by proactively engaging the community in partnerships on civic projects driven by the objective of positively impacting the quality of life of the citizens of the Commonwealth.

Board of Regents

Attorney Laura Douglas <i>(Chair)</i>	Dr. Tucker Landy <i>(Faculty Regent)</i>
Mr. Wilbert James Jr. <i>(Vice Chair)</i>	Mr. Stefan Turner <i>(Staff Regent)</i>
Dr. Karen Bearden	Mrs. Phyllis M. Williams
Attorney Mindy Barfield	Mr. Charles Whitehead
Dr. Syamala H. K. Reddy	

Cabinet

Dr. Mary E. Sias <i>President</i>	Dr. Rubye W. Jones <i>VP for Student Affairs/Assoc Provost for Enrollment Management</i>
Mr. Stephen A. Mason <i>Chief of Staff/Special Asst to President</i>	Mrs. Alice Bursey Johnson <i>Chief Financial Officer</i>
Dr. James Chapman <i>Provost/VP for Academic Affairs</i>	Mr. Hinfred McDuffie <i>VP for Administration, External Relations and Development</i>
Attorney Angela Curry <i>General Counsel</i>	

Undergraduate Admission

	Fall 2007	Fall 2008	Fall 2009
Applied	7,312	8,427	11,576
Accepted	2,790	2,719	3,064
Enrolled	893	828	723
First-Time Freshmen	678	687	540
ACT Comp 25 percentile	15	15	15
ACT Comp 75 percentile	19	20	19
ACT Comp Average	17	17	17

Enrollment

	Fall 2007	Fall 2008	Fall 2009
Total Enrollment	2,696	2,659	2,834
Enrollment Growth	7.8%	-1.4%	6.6%
Level:			
Undergraduate	2,510	2,497	2,638
Graduate	186	162	196
Status:			
Full-Time	1,964	1,984	2,204
Part-Time	732	675	630
FTE	2,208	2,209	2,414
Gender:			
Female	1,555	1,507	1,616
Male	1,141	1,152	1,218
Ethnicity:			
African-American	1,581	1,568	1,620
White	762	669	701
Other Ethnicity	258	422	474
Foreign Students	95	75	39
Residency:			
In-State	1,738	1,542	1,726
Out-of-State	958	1,117	1,108
Non Traditional Students	34%	32%	28%
	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
Unduplicated Enrollment	3,113	3,266	3,161

Financial Aid

	Fall 2006	Fall 2007	Fall 2008
% Received any Aid ¹	79%	77%	76%
Federal Grants Avg (%) ²	\$3,248 (55%)	\$3,424 (56%)	\$3,909 (55%)
State Grants Avg (%) ²	\$1,685 (28%)	\$2,011 (30%)	\$2,029 (31%)
Institutional Grants Avg (%) ²	\$3,782 (36%)	\$3,770 (31%)	\$4,276 (31%)
External Grants Avg (%) ²	\$1,858 (9%)	\$1,810 (11%)	\$1,790 (10%)
Loans/Self Help Avg (%) ²	\$7,133 (80%)	\$7,324 (76%)	\$8,283 (80%)
Tuition Waiver Avg (%) ²	\$1,846 (9%)	\$2,067 (9%)	\$2,123 (6%)
Athletic Awards Avg (%) ²	\$5,376 (8%)	\$5,254 (8%)	\$5,167 (9%)

¹ Percentage of total enrollment

² Average is calculated as disbursed amount per student (unduplicated)

* Percentage is calculated as percent of total aid

Retention Rate

	2006-2007	2007-2008	2008-2009
Retention Rate	48%	49%	52%

Graduation Rate

	2001-2007	2002-2008	2003-2009
Graduation Rate	25%	23%	23%
Athlete Graduation Rate	38%	32%	44%

Degrees Awarded

	2006-2007	2007-2008	2008-2009
Associate Degrees	50	37	39
Bachelor Degrees	193	231	184
Master Degrees	47	47	40
Total Degrees Awarded	290	315	263

Residence Halls

	Fall 2007	Fall 2008	Fall 2009
% Enrolled Students Live in Dorms	33%	35%	36%

Five Largest Enrollment Majors

	Fall 2007	Fall 2008	Fall 2009
Undergraduate			
Business	387	357	316
Nursing	292	278	315
Elementary Education	122	128	158
Criminal Justice	117	141	157
Psychology	118	106	143
Graduate			
Special Education	50	53	69
Public Administration	70	48	54
Computer Science	19	20	26
Business Administration	19	22	22
Aquaculture	10	14	10



Quality Enhancement Plan - Academics with Attitude: Building the Foundation for Student Success

The KSU Quality Enhancement Plan is a focused five-year program for academically at-risk students to foster attitudes and habits that lead to greater academic success. It is a plan designed to meet a pressing, well-documented need and fits our institutional mission. The QEP creates a holistic learning environment in which students' attitudes towards the educational experience are positively transformed over two years.

Faculty and Staff

	Fall 2007	Fall 2008	Fall 2009
Total Employees	636	643	627
Gender			
Female	318	334	329
Male	318	309	298
Race			
Black, Non Hispanic	305	295	292
White, Non Hispanic	260	269	275
Other Race	71	79	60
Full/Part-Time			
Full-Time	556	530	525
Part-Time	80	113	102
Primary Assignment			
Faculty	190	191	188
Executive/Admin & Managerial	44	43	45
Other Professional	147	163	154
Clerical/Secretarial	37	35	39
Tech/Paraprofessional	126	113	108
Skilled Crafts	23	23	17
Service/Maintenance	59	59	57
Graduate Assistance	10	16	19

Faculty

	Fall 2007	Fall 2008	Fall 2009
Faculty Rank			
Professor	28	30	26
Associate Professor	47	40	40
Assistant Professor	59	52	54
Instructor	23	16	19
Lecturer	4	4	3
Adjunct	29	49	45
Tenure Status			
Tenured	80	74	76
On Tenure Track	42	39	41
Not Tenure Track	68	78	71
Terminal Degrees (Full-Time)	67%	72%	70%
Student to Faculty Ratio	13:1	15:1	15:1

Tuition and Fees (Annual)

	Fall 2007	Fall 2008	Fall 2009
Full-Time Undergraduate ³			
Resident	\$5,320	\$5,692	\$5,920
Non Resident	\$12,490	\$13,490	\$14,208
Full-Time Graduate ⁴			
Resident	\$5,400	\$5,850	\$6,084
Non Resident	\$12,600	\$13,680	\$14,598
Per Credit Hour Undergraduate			
Resident	\$175	\$190	\$197
Non Resident	\$415	\$450	\$474
On-line Programs	\$240	\$260	\$280
Per Credit Hour Graduate			
Resident	\$265	\$325	\$338
Non Resident	\$665	\$760	\$811
On-line Programs	\$300	\$325	\$350
Room and Board	\$6,340	\$6,392	\$6,480

³ Based on 15 credit hours
⁴ Based on 9 credit hours

Revenues & Expenditures

	FY 2007	FY 2008	FY 2009
Total Operating Revenues	\$29,523,163	\$34,297,398	\$35,960,774
Tuition & Fees	\$11,264,737	\$12,530,774	\$13,328,034
Grants & Contrats	\$12,000,608	\$14,979,743	\$15,367,048
Auxiliary enterprises	\$5,306,583	\$5,616,851	\$6,356,430
Other revenues	\$951,235	\$1,170,030	\$909,262
Total Operating Expenses	\$55,635,368	\$59,462,822	\$62,902,838
Instruction	\$12,535,681	\$14,440,330	\$14,424,476
Research	\$4,935,414	\$4,670,936	\$5,390,037
Public service	\$4,359,199	\$4,015,867	\$4,546,486
Academic support	\$3,270,947	\$3,375,360	\$2,928,852
Student services	\$5,387,546	\$6,208,625	\$5,827,532
Institutional support	\$8,416,449	\$7,408,858	\$8,819,933
Operation maintenance	\$3,316,538	\$4,707,353	\$5,259,658
Student Financial Aid	\$5,579,621	\$6,571,323	\$7,010,686
Depreciation	\$2,924,751	\$3,025,664	\$2,896,317
Auxiliary enterprises	\$4,391,229	\$4,504,565	\$5,287,746
Auxiliary enterprises-Depreciation	\$517,993	\$533,941	\$511,115
Operating Loss	(\$26,112,205)	(\$25,165,424)	(\$26,942,064)
Total NonOperating Revenues	\$32,654,571	\$30,611,533	\$27,714,416
State Appropriations	\$27,500,700	\$27,525,700	\$26,435,199
Other Nonoperating Revenues	\$5,153,871	\$3,085,833	\$1,279,217
Endowment Gifts	\$425,731	\$60,666	\$0
Capital Appropriations	\$13,390,900	\$8,273,393	\$0
Increase in Net Assets	\$20,358,997	\$13,780,168	\$772,352

Academic Fields of Study

Associate Degree Programs:	Computer Science	Physical Education and Health (Teaching)
Computer Electronics Technology	Criminal Justice	Political Science
Production Technology	Elementary Education	Psychology
Computer Graphics and Multimedia	English	Public Administration
Liberal Studies	General Social Sciences	Social Work
Nursing	Interdisc. Early Childhood Education	Spanish
Baccalaureate Degree Programs:	Liberal Studies	Master Degree Programs:
Applied Information Technology	Mass Communication and Journalism	Environmental Studies
Art	Mathematics	Aquaculture/Aquatic Sciences
Biology	Music Education with Teaching Certification	Business Administration
Business Administration	Music Performance	Computer Science Technology
Chemistry	Nursing	Public Administration
Child Development and Family Relations (Non Teaching)	Physical Education (Non Teaching)	Special Education

Land Grant

The Land Grant Program at Kentucky State University is an interdisciplinary program that conducts research and outreach to address the changing needs of Kentucky and the Nation by enhancing the quality of life for people and their communities. This is accomplished by addressing such diverse and timely issues as childhood obesity, youth leadership, organic and sustainable food production, family money management, aquaculture, water quality, and community development.