

Banner Status

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CIO

Current Status

- Banner is Broken and needs to be fixed
- How?
 - Adopt Banner/Higher Ed best practices and implement Best in Class Banner Processes
 - Improved coordination and communication between units
 - Continued upgrading skills and training of staff on Best in Class Processes
- Reconfigure system for Best in Class Banner Processes

Activity to Date

- Held process overview training during Facility/Staff institute
- Began process training with Banner Module teams
- Reviewing final proposal, scope of work and contract with Ellucian for services to assist with Banner Evolution.
 - Process Improvement Assessment
 - Consulting work along
 - On demand training Library
 - Hosting and DR services
 - DBA assistance
 - New Modules

Focus Area for Optimization

- Student Recruiting
 - Enhance current business processes
 - Increase tools used to assist the process
 - Phased roll-out of tools starting in 3 months
- Ellucian and KSU team activities
 - Process Improvement Assessment to begin 2-3 weeks after contract is signed – 4 weeks duration
 - Consultants working along with KSU staff – to begin 4-6 weeks after contract is signed (follows PIA) – 3 months duration
 - On demand training Library to begin 1 week after contract is signed

Focus Area for Optimization

- Financial Aid
 - Enhance current business processes
 - Further educate student on their role, responsibilities and delivery times
- Ellucian and KSU team activities
 - Process Improvement Assessment to begin 2-3 weeks after contract is signed – 4 weeks duration
 - Consultants working along with KSU staff – to begin 4-6 weeks after contract is signed (follows PIA) – 3 months duration
 - On demand training Library to begin 1 weeks after contract is signed

Focus Area for Optimization

- **Billing**
 - Currently too complex, needs to be rebuilt
- **Ellician and KSU team activities**
 - Process Improvement Assessment to begin 2-3 weeks after contract is signed – 4 weeks duration
 - Consultants working along with KSU staff – to begin 4-6 weeks after contract is signed (follows PIA) – 3 months duration
 - On demand training Library to begin 1 week after contract is signed

Additional Areas

- **HR Process assessment and work along**
 - Process Improvement Assessment to begin 2-3 weeks after contract sign – 4 weeks duration
 - Consulting work along to begin 4-6 weeks after contract sign (follows PIA) – 3 months duration
- **Finance Process assessment and work along**
 - Process Improvement Assessment to begin 2-3 weeks after contract sign – 4 weeks duration
 - Consultants working along with KSU staff – to begin 4-6 weeks after contract sign (follows PIA) – 3 months duration

Additional Areas

- Ellucian job scheduler (UC4) to begin 4 weeks after contract is signed, 2 months to start production longer for full implementation
- Ellucian Recruiter Implementation (New Module) to begin 7 months after contract is signed, 8 months duration to production (from start)
- Ellucian Banner Degree Works Implementation (New Module) to begin 15 months after contract is signed, 11 months duration to production (from start)

Additional Areas

- On demand training Library to begin 1 week after contract is signed
- Hosting and DR services to begin 2 weeks after contract is signed, Test up in 45 days, Production 4-6 months, 5 year commitment
- DBA assistance to begin 2 weeks after contract is signed, with a 6 month duration

Proposed Time line

Kentucky State Action Plan Timeline			
	First Remediation	Foundation	Growth
All Business Areas	<ul style="list-style-type: none"> Banner General Training Job Scheduler- UCA* 	<ul style="list-style-type: none"> Identify Management Strategy Elician Mobile Deployment Database cleanup 	<ul style="list-style-type: none"> Reporting Review Workshop Reporting Consultant Work-along Single Sign On Implementation Mass Data Update Utility Training
	On Demand Subscription Library		
Application Hosting and Management Cloud Services			
Enrollment Management, Student & Financial Aid	<ul style="list-style-type: none"> PIA for Student Student Consultant Work-along PIA for Financial Aid Financial Aid Consultant Work-along 	<ul style="list-style-type: none"> Degree Works Replaces existing Capp Recruiter Replaces existing Banner Admissions 	<ul style="list-style-type: none"> eTranscript Faculty Self-Service Graduation self-Service
Human Resources	<ul style="list-style-type: none"> PIA for Human Resources Human Resources Consultant Work-along 		
Finance	<ul style="list-style-type: none"> PIA for Finance Finance Consultant Work-along 		

PIA = Process Improvement Assessment

Professional Services

New Solution

Cloud Services