

Price of Attendance

	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	5-Yr Change
Full-Time Undergraduate Tuition and Fees						
In-State	\$5,686	\$5,520	\$5,808	\$6,096	\$6,276	10.4%
Out-of-State	\$12,510	\$12,144	\$12,778	\$13,416	\$15,072	20.5%
Destiny ¹ & Legacy	\$10,772	\$11,040	\$11,616	\$12,192	\$12,552	16.5%
Per Credit Hour Undergraduate Charge						
In-State	\$197	\$230	\$242	\$254	\$262	33.0%
Out-of-State	\$496	\$506	\$533	\$559	\$628	26.6%
Destiny ¹ & Legacy	\$449	\$460	\$484	\$508	\$523	16.5%
Online Program	\$280	\$294	\$309	\$359	\$370	32.1%
Full-time Graduate Tuition and Fees						
In-State	\$6,084	\$6,336	\$6,642	\$6,966	\$7,164	17.8%
Out-of-State	\$15,048	\$9,504	\$9,972	\$10,476	\$10,782	-28.3%
Per Credit Hour Graduate Charge						
In-State	\$338	\$352	\$369	\$387	\$398	17.8%
Out-of-State	\$811	\$528	\$554	\$582	\$599	-26.1%
Online Program	\$350	\$368	\$386	\$440	\$453	29.4%
Others						
Room and Board	\$6,480	\$6,480	\$6,480	\$6,580	\$6,690	3.2%
Books and Supplies	\$1,300	\$1,300	\$1,300	\$1,300	\$1,300	0.0%

Full-Time Undergraduate based on 12 credit hours per semester

Full-Time Graduate based on 9 credit hours per semester

2013-2014 Other Fees
High School Students:

In Service Counties²: \$165 per course

Outside Service County: \$165 per credit hour

Application Fee (Domestic): \$30

Application Fee (International): \$100

¹Destiny: Student must enroll as a full-time undergraduate student and be an official resident of a high school within one of the following target states: Ohio, Michigan, Missouri, Illinois, or Indiana.

²High School Students in Service County Area includes: Anderson, Henry, Franklin, Owen, Scott, Shelby, Woodford counties - up to a maximum of 3 credit hours.

Students residing in the residence halls are required to have a meal plan.

Revenues and Expenditures

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	5-Yr Change
Operating Revenues						
Tuition and Fees	\$13,328,034	\$16,512,333	18,200,942	18,943,062	16,595,920	24.5%
Grants and Contracts	\$15,367,048	\$21,097,246	19,109,564	16,064,387	16,046,137	4.4%
Auxiliary Enterprises	\$6,356,430	\$6,745,546	6,618,704	6,838,829	6,065,393	-4.6%
Other Revenues	\$909,262	\$1,006,390	1,103,669	1,653,909	1,131,620	24.5%
Total Operating Revenues	\$35,960,774	\$45,361,515	45,032,879	43,500,187	39,839,070	10.8%
Operating Expenses						
Instruction	\$14,424,476	\$13,787,801	14,090,472	14,381,597	13,701,239	-5.0%
Research	\$5,390,037	\$5,094,538	4,819,546	7,668,990	5,783,591	7.3%
Public Service	\$4,546,486	\$4,619,045	5,456,045	6,113,245	5,419,529	19.2%
Academic Support	\$2,928,852	\$3,346,109	4,031,587	4,286,089	3,367,893	15.0%
Student Services	\$5,827,532	\$6,144,373	6,517,442	7,464,907	7,712,162	32.3%
Institutional Support	\$8,819,933	\$10,359,981	10,764,712	12,059,904	9,672,796	9.7%
Operation Maintenance	\$5,259,658	\$4,740,605	3,428,856	3,297,562	5,602,000	6.5%
Student Financial Aid	\$7,010,686	\$9,519,263	10,302,761	10,098,858	9,162,677	30.7%
Depreciation	\$2,896,317	\$4,261,837	4,235,658	4,122,855	4,174,107	44.1%
Auxiliary Enterprises	\$5,287,746	\$5,111,449	4,905,721	5,864,566	6,273,691	18.6%
Aux Enterprises - Depreciation	\$511,115	\$652,595	606,263	343,800	336,961	-34.1%
Total Operating Expenses	\$62,902,838	\$67,637,596	69,159,063	75,702,373	71,206,646	13.2%
Operating Loss	(\$26,942,064)	(\$22,276,081)	(24,126,184)	(32,202,186)	(31,367,576)	16.4%
Non Operating Revenues						
State Appropriations	\$26,435,199	\$24,630,377	25,363,422	24,660,001	23,537,402	-11.0%
Other Non Operating Revenues	\$1,279,217	\$7,148,217	9,345,749	8,547,909	7,381,006	477.0%
Total Non Operating Revenues	\$27,714,416	\$31,778,594	34,709,171	33,207,910	30,925,684	11.6%
Endowment Gifts	\$0	\$0	\$0	\$106,552	\$7,276	
Capital Appropriations	\$0	\$1,760,427	\$0	\$0		
Increase in Net Assets	\$772,352	\$11,262,940	\$10,582,987	\$1,112,276	\$1,727,469	123.7%