



Quick Facts

2012 - 2013
Kentucky State University
 Frankfort, KY 40601
Dr. Mary Evans Sias - President



Mission

Kentucky State University, building on its legacy of achievement as a historically black, liberal arts, and 1890 land-grant university, affords access to and prepares a diverse student population of traditional and non-traditional students to compete in a multifaceted, ever-changing global society by providing student-centered learning while integrating teaching, research, and service through high-quality undergraduate and select graduate programs. Kentucky State University is committed to keeping relevant its legacy of service by proactively engaging the community in partnerships on civic projects driven by the objective of positively impacting the quality of life of the citizens of the Commonwealth.

Board of Regents

Dr. Karen Bearden <i>(Chair)</i>	Dr. Edwin Conner <i>(Faculty Regent)</i>
Dr. LaVaughn Henry	Mr. Ron Banks <i>(Staff Regent)</i>
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Attorney Mindy Barfield	Mr. Charles Whitehead
Dr. Syamala H. K. Reddy	Mr. Joseph Franklin <i>(Student Regent)</i>
Attorney David J. Guarnieri	

Cabinet

Dr. Mary E. Sias <i>President</i>	Dr. Lorenzo Esters <i>VP, Student Success and Enrollment Management</i>
Mr. Stephen A. Mason <i>Chief of Staff/Exec Asst to President</i>	Ms. Anita Lockridge <i>VP, CFO/Finance & Business Affairs</i>
Dr. Joel Thierstein <i>Provost/VP for Academic Affairs</i>	Mr. Hinfred McDuffie <i>Executive VP for Administration, External Relations and Development</i>
Attorney Lori Davis <i>General Counsel</i>	

Undergraduate Admission

	Fall 2010	Fall 2011	Fall 2012
Applied	13,085	10,322	4,890
Accepted	3,393	3,126	2,352
Enrolled	880	814	777
First-Time Freshmen	635	558	434
ACT Comp 25 percentile	15	16	15
ACT Comp 75 percentile	19	20	19
ACT Comp Average	17	18	18

Enrollment

	Fall 2010	Fall 2011	Fall 2012
Total Enrollment	2,851	2,746	2,524
Enrollment - Growth % Change	0.60%	-3.68%	-8.80%
Level:			
Undergraduate	2,606	2,490	2,296
Graduate	245	256	228
Status:			
Full-Time	2,256	2,096	1,896
Part-Time	595	650	631
FTE	2,454	2,313	2,106
Gender:			
Female	1,682	1,655	1,481
Male	1,169	1,091	1,043
Ethnicity:			
African-American	1,651	1,479	1,342
White	633	580	607
Other Ethnicity	504	624	507
Foreign Students	63	63	68
Residency:			
In-State	1,638	1,577	1,460
Out-of-State	1,213	1,169	996
On-Line Enrollment	884	997	1,020
Non Traditional Students	28%	28%	27%
	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>
Unduplicated Enrollment	3,397	3,462	3,528

Financial Aid

	Fall 2009	Fall 2010	Fall 2011
% Received any Aid ¹	80%	82%	83%
Federal Grants Avg (%) ²	\$4,475 (63%)	\$4,651 (67%)	\$4,251 (56%)
State Grants Avg (%) ²	\$2,004 (26%)	\$1,942 (25%)	\$1,811 (20%)
Institutional Grants Avg (%) ²	\$4,458 (27%)	\$4,032 (35%)	\$4,928 (21%)
External Grants Avg (%) ²	\$2,067 (10%)	\$2,269 (9%)	\$1,769 (6%)
Loans/Self Help Avg (%) ²	\$9,151 (83%)	\$9,388 (85%)	\$9,415 (67%)
Tuition Waiver Avg (%) ²	\$2,752 (8%)	\$3,283 (7%)	\$1,911 (6%)
Athletic Awards Avg (%) ²	\$5,396 (8%)	\$5,735 (7%)	\$5,763 (6%)

¹ Percentage of total enrollment

² Average is calculated as disbursed amount per student (unduplicated)

* Percentage is calculated as percent of total aid

Residence Halls

	Fall 2010	Fall 2011	Fall 2012
% Enrolled Students Live in Dorms	35%	35%	34%

Retention Rate

	2009-2010	2010-2011	2011-2012
Retention Rate	53%	49%	45%

Graduation Rate

	2004-2010	2005-2011	2006-2012
Graduation Rate	25%	21%	14%
Athlete w/Aid Graduation Rate	35%	36%	27%

Degrees Awarded

	2009-2010	2010-2011	2011-2012
Associate Degrees	37	58	53
Bachelor Degrees	213	226	229
Master Degrees	54	44	64
Total Degrees Awarded	304	328	346

Five Largest Enrollment Major

	Fall 2010	Fall 2011	Fall 2012
Undergraduate			
Nursing	355	332	296
Business	294	241	210
Criminal Justice	179	172	163
Elementary Education	168	148	115
Biology	152	140	126
Graduate			
Public Administration	69	76	81
Special Education	75	74	60
Computer Science	35	36	30
Environmental Studies	16	22	15
Business Administration	23	17	22

College of Agriculture, Food Science, and Sustainable Systems (CAFSSS) - Land Grant

CAFSSS has five new divisions: Agriculture; and Natural Resources; Aquaculture, Environmental Studies and Sustainable Systems; Food and Animal Sciences; and Family and Consumer Sciences. Its mission is to provide excellence in teaching, research, and extension in agriculture, food and family sciences, and sustainable systems. The College will contribute in finding solutions to complex societal agriculture, food, and environment related issues by conducting lab and field research in an integrated, multi-disciplinary system.

Faculty and Staff

	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>
Total Employees	640	640	665
Gender			
Female	326	324	332
Male	314	316	333
Race			
Black, Non Hispanic	285	283	305
White, Non Hispanic	281	285	284
Other Race	74	72	76
Full/Part-Time			
Full-Time	514	531	531
Part-Time	126	109	134
Primary Assignment*			
Faculty	185	182	183
Executive/Admin & Manageria	48	46	57
Other Professional	161	186	182
Clerical/Secretarial	38	61	34
Tech/Paraprofessional	116	49	86
Skilled Crafts	18	15	16
Service/Maintenance	52	64	70
Graduate Assistance	22	37	37

Faculty

	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>
Faculty Rank			
Professor	26	28	32
Associate Professor	46	48	51
Assistant Professor	49	49	52
Instructor	17	15	17
Lecturer	2	7	7
Adjunct	45	35	35
Tenure Status			
Tenured	75	80	86
On Tenure Track	38	35	35
Not Tenure Track	72	67	77
Terminal Degrees (Full-Time)	71%	75%	75%
Student to Faculty Ratio	16:1	15:1	14:1

Revenues & Expenditures

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Total Operating Revenues	45,361,515	45,032,879	43,500,187
Tuition & Fees	16,512,333	18,200,942	18,943,062
Grants & Contracts	21,097,246	19,109,564	16,064,387
Auxiliary enterprises	6,745,546	6,618,704	6,838,829
Other revenues	1,006,390	1,103,669	1,653,909
Total Operating Expenses	67,637,596	69,159,063	75,702,373
Instruction	13,787,801	14,090,472	14,381,597
Research	5,094,538	4,819,546	7,668,990
Public service	4,619,045	5,456,045	6,113,245
Academic support	3,346,109	4,031,587	4,286,089
Student services	6,144,373	6,517,442	7,464,907
Institutional support	10,359,981	10,764,712	12,059,904
Operation maintenance	4,740,605	3,428,856	3,297,562
Student Financial Aid	9,519,263	10,302,761	10,098,858
Depreciation	4,261,837	4,235,658	4,122,855
Auxiliary enterprises	5,111,449	4,905,721	5,864,566
Auxiliary enterprises-Depreciation	652,595	606,263	343,800
Operating Loss	(22,276,081)	(24,126,184)	(32,202,186)
Total Non Operating Revenues	31,778,594	34,709,171	33,314,462
State Appropriations	24,630,377	25,363,422	24,660,001
Other Nonoperating Revenues	7,148,217	9,345,749	8,547,909
Endowment Gifts	\$0	\$0	106,552
Capital Appropriations	1,760,427	\$0	\$0
Increase in Net Assets	11,262,940	10,582,987	1,112,276

Tuition and Fees (Annual)

	<u>Fall 2010</u>	<u>Fall 2011</u>	<u>Fall 2012</u>
Full-Time Undergraduate ³			
Resident	\$5,520	\$5,808	\$6,096
Non Resident	\$12,144	\$12,778	\$14,640
Full-Time Graduate ⁴			
Resident	\$6,336	\$6,642	\$6,966
Non Resident	\$9,504	\$9,972	\$10,476
Per Credit Hour Undergraduate			
Resident	\$230	\$242	\$254
Non Resident	\$506	\$533	\$610
On-line Programs	\$280	\$309	\$359
Per Credit Hour Graduate			
Resident	\$352	\$369	\$387
Non Resident	\$528	\$554	\$582
On-line Programs	\$350	\$386	\$440
Room and Board	\$6,792	\$6,792	\$6,580

³ Based on 15 credit hours

⁴ Based on 9 credit hours

Academic Fields of Study

<u>Associate Degree Programs:</u>	Computer Science	Physical Education and Health (Teaching)
Computer Electronics Technology	Criminal Justice	Political Science
Computer Graphics and Multimedia Production Tech	Elementary Education	Psychology
Liberal Studies	English	Public Administration
Nursing	General Social Sciences	Social Work
<u>Baccalaureate Degree Programs:</u>	Interdisc. Early Childhood Education	Spanish
Art	Liberal Studies	
Applied Information Technology	Mass Communication and Journalism	<u>Master Degree Programs:</u>
African Studies	Mathematics	Aquaculture/Aquatic Sciences
Biology	Music	Business Administration
Business Administration	Music Education with Teaching Certification	Computer Science Technology
Chemistry	Music Performance	Environmental Studies
Child Development and Family Relations (Non Teaching)	Nursing	Public Administration
	Physical Education (Non Teaching)	Special Education

Quality Enhancement Plan - Academics with Attitude: Building the Foundation for Student Success



The KSU Quality Enhancement Plan is a focused five-year program for academically at-risk students to foster attitudes and habits that lead to greater academic success. It is a plan designed to meet a pressing, well-documented need and fits our institutional mission. The QEP creates a holistic learning environment in which students' attitudes towards the educational experience are positively transformed over two years.