



Quick Facts

2011 - 2012
Kentucky State University
Frankfort, KY 40601

Dr. Mary Evans Sias - President



Mission

Kentucky State University, building on its legacy of achievement as a historically black, liberal arts, and 1890 land-grant university, affords access to and prepares a diverse student population of traditional and non-traditional students to compete in a multifaceted, ever-changing global society by providing student-centered learning while integrating teaching, research, and service through high-quality undergraduate and select graduate programs. Kentucky State University is committed to keeping relevant its legacy of service by proactively engaging the community in partnerships on civic projects driven by the objective of positively impacting the quality of life of the citizens of the Commonwealth.

Board of Regents

Attorney Laura Douglas <i>(Chair)</i>	Dr. Edwin Conner <i>(Faculty Regent)</i>
Dr. LaVaughn Henry	Mr. Ron Banks <i>(Staff Regent)</i>
Dr. Karen Bearden	Mrs. Phyllis M. Williams
Attorney Mindy Barfield	Mr. Charles Whitehead
Dr. Syamala H. K. Reddy	Mr. Demetrick Coleman <i>(Student Regent)</i>
Attorney David J. Guarnieri	

Cabinet

Dr. Mary E. Sias <i>President</i>	Dr. Rubye W. Jones <i>VP for Student Affairs and Enrollment Management</i>
Mr. Stephen A. Mason <i>Chief of Staff/Exec Asst to President</i>	Mrs. Alice Bursey Johnson <i>VP for Business Affairs /CFO</i>
Dr. Mac A. Stewart <i>Interim Provost/VP for Academic Affairs</i>	Mr. Hinfred McDuffie <i>Executive VP for Administration, External Relations and Development</i>
Attorney Lori Davis <i>General Counsel</i>	

Undergraduate Admission

	Fall 2009	Fall 2010	Fall 2011
Applied	11,576	13,085	10,322
Accepted	3,064	3,393	3,126
Enrolled	723	880	814
First-Time Freshmen	540	635	558
ACT Comp 25 percentile	15	15	16
ACT Comp 75 percentile	19	19	20
ACT Comp Average	17	17	18

Enrollment

	Fall 2009	Fall 2010	Fall 2011
Total Enrollment	2,834	2,851	2,746
Enrollment Growth	6.6%	0.60%	-3.68%
Level:			
Undergraduate	2,638	2,606	2,490
Graduate	196	245	256
Status:			
Full-Time	2,204	2,256	2,096
Part-Time	630	595	650
FTE	2,414	2,454	2,313
Gender:			
Female	1,616	1,682	1,655
Male	1,218	1,169	1,091
Ethnicity:			
African-American	1,620	1,651	1,479
White	701	633	580
Other Ethnicity	474	504	624
Foreign Students	39	63	63
Residency:			
In-State	1,726	1,638	1,577
Out-of-State	1,108	1,213	1,169
Non Traditional Students	28%	28%	28%
	2008-2009	2009-2010	2010-2011
Unduplicated Enrollment	3,161	3,397	3,462

Financial Aid

	Fall 2008	Fall 2009	Fall 2010
% Received any Aid ¹	76%	80%	82%
Federal Grants Avg (%) ²	\$3,909 (55%)	\$4,475 (63%)	\$4,651 (67%)
State Grants Avg (%) ²	\$2,029 (31%)	\$2,004 (26%)	\$1,942 (25%)
Institutional Grants Avg (%) ²	\$4,276 (31%)	\$4,458 (27%)	\$4,032 (35%)
External Grants Avg (%) ²	\$1,790 (10%)	\$2,067 (10%)	\$2,269 (9%)
Loans/Self Help Avg (%) ²	\$8,283 (80%)	\$9,151 (83%)	\$9,388 (85%)
Tuition Waiver Avg (%) ²	\$2,123 (6%)	\$2,752 (8%)	\$3,283 (7%)
Athletic Awards Avg (%) ²	\$5,167 (9%)	\$5,396 (8%)	\$5,735 (7%)

¹ Percentage of total enrollment

² Average is calculated as disbursed amount per student (unduplicated)

* Percentage is calculated as percent of total aid

Retention Rate

	2008-2009	2009-2010	2010-2011
Retention Rate	52%	53%	49%

Graduation Rate

	2003-2009	2004-2010	2005-2011
Graduation Rate	23%	25%	21%
Athlete w/Aid Graduation Rate	42%	35%	36%

Degrees Awarded

	2008-2009	2009-2010	2010-2011
Associate Degrees	39	37	58
Bachelor Degrees	184	213	226
Master Degrees	40	54	44
Total Degrees Awarded	263	304	328

Residence Halls

	Fall 2009	Fall 2010	Fall 2011
% Enrolled Students Live in Dorms	36%	35%	35%

Five Largest Enrollment Major

	Fall 2009	Fall 2010	Fall 2011
Undergraduate			
Nursing	315	355	332
Business	316	294	241
Criminal Justice	157	179	172
Elementary Education	158	168	148
Biology	131	152	140
Graduate			
Public Administration	54	69	76
Special Education	69	75	74
Computer Science	26	35	36
Environmental Studies	--	16	22
Business Administration	22	23	17

College of Agriculture, Food Science, and Sustainable Systems (CAFSSS) - Land Grant

CAFSSS has five new divisions: Agriculture; and Natural Resources; Aquaculture, Environmental Studies and Sustainable Systems; Food and Animal Sciences; and Family and Consumer Sciences. Its mission is to provide excellence in teaching, research, and extension in agriculture, food and family sciences, and sustainable systems. The College will contribute in finding solutions to complex societal agriculture, food, and environment related issues by conducting lab and field research in an integrated, multi-disciplinary system.

Faculty and Staff

	2008-2009	2009-2010	2010-2011
Total Employees	627	640	640
Gender			
Female	329	326	324
Male	298	314	316
Race			
Black, Non Hispanic	292	285	283
White, Non Hispanic	275	281	285
Other Race	60	74	72
Full/Part-Time			
Full-Time	525	514	531
Part-Time	102	126	109
Primary Assignment*			
Faculty	188	185	182
Executive/Admin & Manageria	45	48	46
Other Professional	154	161	186
Clerical/Secretarial	39	38	61
Tech/Paraprofessional	108	116	49
Skilled Crafts	17	18	15
Service/Maintenance	57	52	64
Graduate Assistance	19	22	37

*2010-2011 Primary Assignment Audit

Tuition and Fees (Annual)

	Fall 2009	Fall 2010	Fall 2011
Full-Time Undergraduate ³			
Resident	\$5,920	\$5,520	\$5,808
Non Resident	\$14,208	\$12,144	\$12,778
Full-Time Graduate ⁴			
Resident	\$6,084	\$6,336	\$6,642
Non Resident	\$14,598	\$9,504	\$9,972
Per Credit Hour Undergraduate			
Resident	\$197	\$230	\$242
Non Resident	\$474	\$506	\$533
On-line Programs	\$280	\$280	\$309
Per Credit Hour Graduate			
Resident	\$338	\$352	\$369
Non Resident	\$811	\$528	\$554
On-line Programs	\$350	\$350	\$386
Room and Board	\$6,480	\$6,792	\$6,792

³ Based on 15 credit hours

⁴ Based on 9 credit hours

Faculty

	2008-2009	2009-2010	2010-2011
Faculty Rank			
Professor	26	26	28
Associate Professor	40	46	48
Assistant Professor	54	49	49
Instructor	19	17	15
Lecturer	3	2	7
Adjunct	45	45	35
Tenure Status			
Tenured	76	75	80
On Tenure Track	41	38	35
Not Tenure Track	71	72	67
Terminal Degrees (Full-Time)	70%	71%	75%
Student to Faculty Ratio	15:1	16:1	16:1

Revenues & Expenditures

	FY 2009	FY 2010	FY 2011
Total Operating Revenues	\$35,960,774	45,361,515	45,032,879
Tuition & Fees	\$13,328,034	16,512,333	18,200,942
Grants & Contracts	\$15,367,048	21,097,246	19,109,564
Auxiliary enterprises	\$6,356,430	6,745,546	6,618,704
Other revenues	\$909,262	1,006,390	1,103,669
Total Operating Expenses	\$62,902,838	67,637,596	69,159,063
Instruction	\$14,424,476	13,787,801	14,090,472
Research	\$5,390,037	5,094,538	4,819,546
Public service	\$4,546,486	4,619,045	5,456,045
Academic support	\$2,928,852	3,346,109	4,031,587
Student services	\$5,827,532	6,144,373	6,517,442
Institutional support	\$8,819,933	10,359,981	10,764,712
Operation maintenance	\$5,259,658	4,740,605	3,428,856
Student Financial Aid	\$7,010,686	9,519,263	10,302,761
Depreciation	\$2,896,317	4,261,837	4,235,658
Auxiliary enterprises	\$5,287,746	5,111,449	4,905,721
Auxiliary enterprises-Depreciation	\$511,115	652,595	606,263
Operating Loss	(\$26,942,064)	(22,276,081)	(24,126,184)
Total Non Operating Revenues	\$27,714,416	31,778,594	34,709,171
State Appropriations	\$26,435,199	24,630,377	25,363,422
Other Nonoperating Revenues	\$1,279,217	7,148,217	9,345,749
Endowment Gifts	\$0	\$0	\$0
Capital Appropriations	\$0	1,760,427	\$0
Increase in Net Assets	\$772,352	11,262,940	10,582,987

Academic Fields of Study

<u>Associate Degree Programs:</u>	Computer Science	Physical Education and Health (Teaching)
Computer Electronics Technology	Criminal Justice	Political Science
Computer Graphics and Multimedia Production Tech	Elementary Education	Psychology
Liberal Studies	English	Public Administration
Nursing	General Social Sciences	Social Work
<u>Baccalaureate Degree Programs:</u>	Interdisc. Early Childhood Education	Spanish
Art	Liberal Studies	<u>Master Degree Programs:</u>
Applied Information Technology	Mass Communication and Journalism	Aquaculture/Aquatic Sciences
African Studies	Mathematics	Business Administration
Biology	Music	Computer Science Technology
Business Administration	Music Education with Teaching Certification	Environmental Studies
Chemistry	Music Performance	Public Administration
Child Development and Family Relations (Non Teaching)	Nursing	Special Education
	Physical Education (Non Teaching)	

Quality Enhancement Plan - Academics with Attitude: Building the Foundation for Student Success



The KSU Quality Enhancement Plan is a focused five-year program for academically at-risk students to foster attitudes and habits that lead to greater academic success. It is a plan designed to meet a pressing, well-documented need and fits our institutional mission. The QEP creates a holistic learning environment in which students' attitudes towards the educational experience are positively transformed over two years.