

*Celebrating!*



# Quick Facts

**2010 - 2011**  
**Kentucky State University**  
 Frankfort, KY 40601  
**Dr. Mary Evans Sias - President**



## Mission

Kentucky State University, building on its legacy of achievement as a historically black, liberal arts, and 1890 land-grant university, affords access to and prepares a diverse student population of traditional and non-traditional students to compete in a multifaceted, ever-changing global society by providing student-centered learning while integrating teaching, research, and service through high-quality undergraduate and select graduate programs. Kentucky State University is committed to keeping relevant its legacy of service by proactively engaging the community in partnerships on civic projects driven by the objective of positively impacting the quality of life of the citizens of the Commonwealth.

## Board of Regents

Attorney Laura Douglas <i>(Chair)</i>	Dr. Edwin Conner <i>(Faculty Regent)</i>
Mr. Wilbert James Jr. <i>(Vice Chair)</i>	Mr. Ron Banks <i>(Staff Regent)</i>
Dr. Karen Bearden	Mrs. Phyllis M. Williams
Attorney Mindy Barfield	Mr. Charles Whitehead
Dr. Syamala H. K. Reddy	Mr. Michael Fuller
Attorney David J. Guarnieri	<i>(Student Regent)</i>

## Cabinet

Dr. Mary E. Sias <i>President</i>	Dr. Rubye W. Jones <i>VP for Student Affairs</i>
Mr. Stephen A. Mason <i>Chief of Staff/Exec Asst to President</i>	<i>for Enrollment Management</i>
Dr. James Chapman <i>Provost/VP for Academic Affairs</i>	Mrs. Alice Bursey Johnson <i>Chief Financial Officer</i>
Attorney Lori Davis <i>General Counsel</i>	Mr. Hinfred McDuffie <i>VP for Administration, External Relations and Development</i>

## Undergraduate Admission

	Fall 2008	Fall 2009	Fall 2010
Applied	8,427	11,576	13,085
Accepted	2,719	3,064	3,393
Enrolled	828	723	880
First-Time Freshmen	687	540	635
ACT Comp 25 percentile	15	15	15
ACT Comp 75 percentile	20	19	19
ACT Comp Average	17	17	17

## Financial Aid

	Fall 2007	Fall 2008	Fall 2009
% Received any Aid <sup>1</sup>	77%	76%	80%
Federal Grants Avg (%) <sup>2</sup>	\$3,424 (56%)	\$3,909 (55%)	\$4,475 (63%)
State Grants Avg (%) <sup>2</sup>	\$2,011 (30%)	\$2,029 (31%)	\$2,004 (26%)
Institutional Grants Avg (%) <sup>2</sup>	\$3,770 (31%)	\$4,276 (31%)	\$4,458 (27%)
External Grants Avg (%) <sup>2</sup>	\$1,810 (11%)	\$1,790 (10%)	\$2,067 (10%)
Loans/Self Help Avg (%) <sup>2</sup>	\$7,324 (76%)	\$8,283 (80%)	\$9,151 (83%)
Tuition Waiver Avg (%) <sup>2</sup>	\$2,067 (9%)	\$2,123 (6%)	\$2,752 (8%)
Athletic Awards Avg (%) <sup>2</sup>	\$5,254 (8%)	\$5,167 (9%)	\$5,396 (8%)

<sup>1</sup> Percentage of total enrollment

<sup>2</sup> Average is calculated as disbursed amount per student (unduplicated)

\* Percentage is calculated as percent of total aid

## Retention Rate

	2007-2008	2008-2009	2009-2010
Retention Rate	49%	52%	53%

## Graduation Rate

	2002-2008	2003-2009	2004-2010
Graduation Rate	23%	23%	25%
Athlete Graduation Rate	32%	44%	33%

## Degrees Awarded

	2007-2008	2008-2009	2009-2010
Associate Degrees	37	39	37
Bachelor Degrees	231	184	213
Master Degrees	47	40	54
Total Degrees Awarded	315	263	304

## Enrollment

	Fall 2008	Fall 2009	Fall 2010
Total Enrollment	2,659	2,834	2,851
Enrollment Growth	-1.4%	6.6%	0.60%
Level:			
Undergraduate	2,497	2,638	2,606
Graduate	162	196	245
Status:			
Full-Time	1,984	2,204	2,256
Part-Time	675	630	595
FTE	2,209	2,414	2,454
Gender:			
Female	1,507	1,616	1,682
Male	1,152	1,218	1,169
Ethnicity:			
African-American	1,568	1,620	1,651
White	669	701	633
Other Ethnicity	422	474	504
Foreign Students	75	39	63
Residency:			
In-State	1,542	1,726	1,638
Out-of-State	1,117	1,108	1,213
Non Traditional Students	32%	28%	28%
	2007-2008	2008-2009	2009-2010
Unduplicated Enrollment	3,266	3,161	3,397

## Residence Halls

	Fall 2008	Fall 2009	Fall 2010
% Enrolled Students Live in Dorms	35%	36%	35%

## Five Largest Enrollment Major

	Fall 2008	Fall 2009	Fall 2010
Undergraduate			
Nursing	278	315	355
Business	357	316	294
Criminal Justice	141	157	179
Elementary Education	128	158	168
Psychology	106	143	156
Graduate			
Special Education	53	69	75
Public Administration	48	54	69
Computer Science	20	26	35
Business Administration	22	22	23
Aquaculture	14	10	15



**Quality Enhancement Plan - Academics with Attitude: Building the Foundation for Student Success**

The KSU Quality Enhancement Plan is a focused five-year program for academically at-risk students to foster attitudes and habits that lead to greater academic success. It is a plan designed to meet a pressing, well-documented need and fits our institutional mission. The QEP creates a holistic learning environment in which students' attitudes towards the educational experience are positively transformed over two years.

<b>Faculty and Staff</b>			
	<u>Fall 2008</u>	<u>Fall 2009</u>	<u>Fall 2010</u>
Total Employees	643	627	640
Gender			
Female	334	329	326
Male	309	298	314
Race			
Black, Non Hispanic	295	292	285
White, Non Hispanic	269	275	281
Other Race	79	60	74
Full/Part-Time			
Full-Time	530	525	514
Part-Time	113	102	126
Primary Assignment			
Faculty	191	188	185
Executive/Admin & Managerial	43	45	48
Other Professional	163	154	161
Clerical/Secretarial	35	39	38
Tech/Paraprofessional	113	108	116
Skilled Crafts	23	17	18
Service/Maintenance	59	57	52
Graduate Assistance	16	19	22

<b>Faculty</b>			
	<u>Fall 2008</u>	<u>Fall 2009</u>	<u>Fall 2010</u>
Faculty Rank			
Professor	30	26	26
Associate Professor	40	40	46
Assistant Professor	52	54	49
Instructor	16	19	17
Lecturer	4	3	2
Adjunct	49	45	45
Tenure Status			
Tenured	74	76	75
On Tenure Track	39	41	38
Not Tenure Track	78	71	72
Terminal Degrees (Full-Time)	72%	70%	71%
Student to Faculty Ratio	15:1	15:1	16:1

<b>Tuition and Fees (Annual)</b>			
	<u>Fall 2008</u>	<u>Fall 2009</u>	<u>Fall 2010</u>
Full-Time Undergraduate <sup>3</sup>			
Resident	\$5,692	\$5,920	\$5,520
Non Resident	\$13,490	\$14,208	\$12,144
Full-Time Graduate <sup>4</sup>			
Resident	\$5,850	\$6,084	\$6,336
Non Resident	\$13,680	\$14,598	\$9,504
Per Credit Hour Undergraduate			
Resident	\$190	\$197	\$230
Non Resident	\$450	\$474	\$506
On-line Programs	\$260	\$280	\$280
Per Credit Hour Graduate			
Resident	\$325	\$338	\$352
Non Resident	\$760	\$811	\$528
On-line Programs	\$325	\$350	\$350
Room and Board	\$6,392	\$6,480	\$6,792

<sup>3</sup> Based on 15 credit hours  
<sup>4</sup> Based on 9 credit hours

<b>Revenues &amp; Expenditures</b>			
	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
Total Operating Revenues	\$34,297,398	\$35,960,774	45,361,515
Tuition & Fees	\$12,530,774	\$13,328,034	16,512,333
Grants & Contracts	\$14,979,743	\$15,367,048	21,097,246
Auxiliary enterprises	\$5,616,851	\$6,356,430	6,745,546
Other revenues	\$1,170,030	\$909,262	1,006,390
Total Operating Expenses	\$59,462,822	\$62,902,838	67,637,596
Instruction	\$14,440,330	\$14,424,476	13,787,801
Research	\$4,670,936	\$5,390,037	5,094,538
Public service	\$4,015,867	\$4,546,486	4,619,045
Academic support	\$3,375,360	\$2,928,852	3,346,109
Student services	\$6,208,625	\$5,827,532	6,144,373
Institutional support	\$7,408,858	\$8,819,933	10,359,981
Operation maintenance	\$4,707,353	\$5,259,658	4,740,605
Student Financial Aid	\$6,571,323	\$7,010,686	9,519,263
Depreciation	\$3,025,664	\$2,896,317	4,261,837
Auxiliary enterprises	\$4,504,565	\$5,287,746	5,111,449
Auxiliary enterprises-Depreciation	\$533,941	\$511,115	652,595
Operating Loss	(\$25,165,424)	(\$26,942,064)	(22,276,081)
Total Non Operating Revenues	\$30,611,533	\$27,714,416	31,778,594
State Appropriations	\$27,525,700	\$26,435,199	24,630,377
Other Nonoperating Revenues	\$3,085,833	\$1,279,217	7,148,217
Endowment Gifts	\$60,666	\$0	\$0
Capital Appropriations	\$8,273,393	\$0	1,760,427
Increase in Net Assets	\$13,780,168	\$772,352	11,262,940

<b>Academic Fields of Study</b>		
<u>Associate Degree Programs:</u>	Computer Science	Physical Education and Health (Teaching)
Computer Electronics Technology	Criminal Justice	Political Science
Production Technology	Elementary Education	Psychology
Computer Graphics and Multimedia	English	Public Administration
Liberal Studies	General Social Sciences	Social Work
Nursing	Interdisc. Early Childhood Education	Spanish
<u>Baccalaureate Degree Programs:</u>	Liberal Studies	<u>Master Degree Programs:</u>
Applied Information Technology	Mass Communication and Journalism	Aquaculture/Aquatic Sciences
xxxxxxxxxxxxxxxx	Mathematics	Business Administration
Biology	Music Education with Teaching Certification	Computer Science Technology
Business Administration	Music Performance	Environmental Studies
Chemistry	Nursing	Public Administration
Child Development and Family Relations (Non Teaching)	Physical Education (Non Teaching)	Special Education

**Land Grant**

The Land Grant Program at Kentucky State University is an interdisciplinary program that conducts research and outreach to address the changing needs of Kentucky and the Nation by enhancing the quality of life for people and their communities. This is accomplished by addressing such diverse and timely issues as childhood obesity, youth leadership, organic and sustainable food production, family money management, aquaculture, water quality, and community development.