

Quick Facts

2016-2017

Mission

Kentucky State University, building on its legacy of achievement as a black, liberal arts, and 1890 land-grant university, affords access to and prepares a diverse student population of traditional and non-traditional students to compete in a multifaceted, everchanging global society by providing student-centered learning while integrating teaching, research, and service through high-quality undergraduate and select graduate Kentucky State University is committed to keeping relevant its legacy of service by proactively engaging the community in partnerships on civic projects driven by the objective of positively impacting the quality of life of the citizens of the Commonwealth.

Undergraduate Admission

	Fall 2014	Fall 2015	Fall 2016
First-Time Freshman Applied	6,540	4,768	4,622
First-Time Freshman Admitted	3,119	1,808	1,657
First-Time Freshman Enrolled	286	210	204
Average ACT Comp	19	19	19
Average HS GPA	2.8	3.0	3.0

Residence Halls

	Fall 2014	Fall 2015	Fall 2016
Total Students Live in Halls	35%	32%	28%

Financial Aid

	Fall 2014	Fall 2015	Fall 2016
Total Students Disbursed any Aid	87%	84%	82%

Enrollment

	Fall 2014	Fall 2015	Fall 2016
Total Enrollment	1,895	1,586	1,736
Undergraduate	1,754	1,433	1,568
Graduate	141	153	168
Full-Time	1,451	1,192	1,143
Part-Time	444	394	593
FTE (Full-Time + 1/3 Part-Time)	1,599	1,323	1,341
Female	1,148	922	1,048
Male	747	664	688
Black, Non Hispanic	1,007	812	804
White, Non Hispanic	551	505	432
Nonresident Alien	24	17	22
Other Races	313	252	478
In-State	1,188	1,087	1,258
Out-of-State	707	499	478
Age 24 or younger	71%	71%	71%
Age 25 or older	29%	29%	29%

President

Dr. M. Christopher Brown II

Board of Regents

Mr. Ron Banks (2023)
 Ms. Mindy Barfield, Esq. (2021)
 Dr. Karen W. Bearden (2020), Chairperson
 Dr. Elaine Farris (2020)
 Mr. Derrick Gilmore, MS (2019), Staff Regent
 Mr. Paul C. Harnice, Esq. (2022)
 Mr. Dalton Jantzen, MS (2022)
 Mr. Ekumene M. Lysonge, Esq. (2018)
 Dr. Elgie McFayden (2019), Faculty Regent
 Dr. Syamala H.K. Reddy (2021)
 Mr. Onaje Cunningham (2017), Student Regent

Five Largest Enrollment By State

	Fall 2014	Fall 2015	Fall 2016
Kentucky	1,078	1,005	1,243
Ohio	175	120	111
Illinois	149	103	89
Michigan	143	91	78
Indiana	111	70	64

Enrollment by Service County

	Fall 2014	Fall 2015	Fall 2016
Anderson	72	56	51
Franklin	279	246	455
Henry	18	54	93
Owen	25	13	9
Scott	44	28	32
Shelby	47	36	75

Five Largest Undergraduate Enrollment by Major

	Fall 2014	Fall 2015	Fall 2016
Nursing	245	181	233
Business Administration	163	130	136
Criminal Justice	137	104	100
Psychology	88	79	92
Physical Education	77	76	75

Unduplicated 12-month Enrollment

	Fall 2014	Fall 2015	Fall 2016
Summer-Fall-Spring Enrollment	2,538	2,133	2,655

Degrees Awarded			
	2013-14	2014-15	2015-16
Associate Degrees	49	62	43
Bachelor Degrees	272	270	276
Master's Degrees	49	52	45
Total Degrees Awarded	370	384	364

Retention Rate			
	2013-14	2014-15	2015-16
Retention Rate	44%	60%	60%

Graduation Rate			
	2008-14	2009-15	2010-16
Graduation Rate	20%	22%	21%
Athletic Graduation Rate	26%	46%	41%

Employees			
	1-Nov-14	1-Nov-15	1-Nov-16
Total Employees	576	497	490
Female	290	239	240
Male	286	258	250
Black, Non Hispanic	267	243	245
White, Non Hispanic	235	179	172
Other Races	74	75	73
Full-Time	503	450	436
Part-Time	73	47	54
Faculty/Postsecondary Teachers	169	129	110
Library/Instructional Support	20	18	16
Management Occupations	44	49	62
Business/Financial Operations	18	14	22
Computer, Engineering, Science	46	41	34
Community, Legal, Arts, Sports, Media	90	80	69
Healthcare Practitioner/Technical	1	-	1
Service Occupations	70	56	45
Office and Admin Support	66	55	55
Construction, Maintenance	28	34	40
Production, Transportation	1	1	1
Graduate Assistant	23	20	35

Faculty (Postsecondary Teachers)			
	1-Nov-14	1-Nov-15	1-Nov-16
Professor	37	34	31
Associate Professor	34	30	28
Assistant Professor	53	55	48
Instructor	18	9	3
Lecturer	4	-	-
Adjunct	23	1	-
Tenured	68	61	44
On Tenure Track	41	41	38
Not On Tenure Track	60	27	28
Student to Faculty Ratio	12:1	11:1	12:1

Annual Cost of Attendance			
	2013-14	2014-15	2015-16
Undergraduate Full-Time			
In-State Tuition & Fees	7,404	7,364	7,406
Out-of-State Tuition & Fees	17,214	17,666	18,314
Undergraduate Per Credit Hour			
In-State Tuition & Fees	292	307	309
Out-of-State Tuition & Fees	701	736	763
Online Course	370	389	391
Graduate Full-Time			
In-State Tuition & Fees	7,554	7,524	7,524
Out-of-State Tuition & Fees	11,172	11,322	11,322
Graduate Per Credit Hour			
In-State Tuition & Fees	398	418	418
Out-of-State Tuition & Fees	599	629	629
Online Course	453	476	476
Room and Board	6,690	6,690	6,690

Revenues and Expenditures			
	FY 2014	FY 2015	FY 2016
<u>Operating Revenues</u>			
Student tuition and fees, net	16,472,026	11,517,008	9,316,745
Grants and contracts	8,224,822	10,101,995	9,808,120
Federal appropriations	6,722,332	6,665,512	8,006,332
Auxiliary enterprises	6,195,424	4,826,037	3,702,842
Other operating revenue	1,096,045	1,741,780	846,985
Total operating revenues	38,710,649	34,852,332	31,681,024
<u>Operating Expenses</u>			
Educational and general	67,691,056	63,553,521	56,825,667
Auxiliary enterprises	5,990,522	4,982,456	4,499,210
Total operating expenses	73,681,578	68,535,977	61,324,877
Operating Loss	(34,970,929)	(33,683,645)	(29,643,853)
<u>Nonoperating Revenues (Expenses)</u>			
State appropriations	23,537,400	23,429,600	23,429,600
Federal grants and contracts	5,928,036	5,024,963	3,785,004
Investment income (loss)	1,700,270	280,360	(209,844)
Interest on capital asset-related debt	(317,534)	(263,107)	(445,054)
Other	71,352	-	-
Endowment gifts	12,676	4,636	187
Total non-operating revenues	30,932,200	28,476,452	26,559,893
Decrease in net position before cum effect of change in accounting principle	(4,038,729)	(5,207,193)	(3,083,960)
Cumulative effect of a change in accounting principle	-	(93,364,175)	-
Decrease in net position	-	(98,571,368)	(3,083,960)
Net position, beginning of year	114,056,265	110,017,536	11,446,168
Net position, end of year	110,017,536	11,446,168	8,362,208