



# QUICK FACTS

## 2015-2016

### Mission

Kentucky State University, building on its legacy of achievement as a historically black, liberal arts, and 1890 land-grant university, affords access to and prepares a diverse student population of traditional and non-traditional students to compete in a multifaceted, ever-changing global society by providing student-centered learning while integrating teaching, research, and service through high-quality undergraduate and select graduate programs. Kentucky State University is committed to keeping relevant its legacy of service by proactively engaging the community in partnerships on civic projects driven by the objective of positively impacting the quality of life of the citizens of the Commonwealth.

### Undergraduate Admission

	Fall 2013	Fall 2014	Fall 2015
First Time Freshmen Applied	6,399	6,540	4,768
First Time Freshmen Admitted	2,415	3,119	1,808
First Time Freshmen Enrolled*	506	286	210
Average ACT Comp	18	19	19
Average HS GPA	2.7	2.8	3.0

\*Number of enrolled is based on official fall enrollment status

### Residence Halls

	Fall 2013	Fall 2014	Fall 2015
Total Students Live in Halls	31%	35%	32%

### Financial Aid

	Fall 2013	Fall 2014	Fall 2015
Total Students Disbursed any Aid	78%	87%	84%

### Five Largest Enrollment by State

	Fall 2013	Fall 2014	Fall 2015
Kentucky	1,420	1,078	1,005
Ohio	238	175	120
Illinois	239	149	103
Michigan	216	143	91
Indiana	148	111	70

### Five Largest Enrollment by State

	Fall 2013	Fall 2014	Fall 2015
Franklin	469	279	246
Jefferson	241	178	160
Fayette	154	129	157
Anderson	73	72	56
Henry	44	18	54

### President

Raymond M. Burse

### Board of Regents

Dr. Karen Bearden (Chairperson),  
 Mr. Charles Whitehead (Vice Chairperson),  
 Dr. Elgie McFayden (Faculty Regent),  
 Ms. Hettie Oldham (Staff Regent),  
 Ms. Diamond Gordon (Student Regent),  
 Dr. LaVaughn Henry, Dr. Syamala H. L. Reddy,  
 Dr. Elaine Farris, Mr. Ekumene M. Lysinge, Esq.,  
 Ms. Mindy Barfield, Esq., Mr. David J. Guarrieri, Esq.



### Enrollment

	Fall 2013	Fall 2014	Fall 2015
Total Enrollment	2,533	1,895	1,586
Undergraduate Enrollment	2,370	1,754	1,433
Graduate Enrollment	163	141	153
Full-Time Enrollment	1,887	1,451	1,192
Part-Time Enrollment	646	444	394
FTE (Full-Time + 1/3 Part-Time)	2,102	1,599	1,323
Female	1,493	1,148	922
Male	1,040	747	664
Black, Non Hispanic	1,412	1,007	812
White, Non Hispanic	667	551	505
Nonresident Alien	13	24	17
Other Races	441	337	252
In-State	1,501	1,188	1,087
Out-of-State	1,032	683	499
Students with age 24 or younger	76%	71%	71%
Students with age 25 or older	24%	29%	29%

### Unduplicated 12-Month Enrollment

	Fall 2013	Fall 2014	Fall 2015
Summer-Fall-Spring Enrollment	3,185	2,538	2,133

### Five Largest UG Enrollment

	Fall 2013	Fall 2014	Fall 2015
Nursing	325	245	181
Business	225	163	130
Criminal Justice	177	137	104
Psychology	138	88	79
Physical Education	108	77	76

## Degrees Awarded

	2012-13	2013-14	2014-15
Associate Degrees	45	49	62
Bachelor Degrees	206	272	270
Master's Degrees	50	49	52
Total Degrees Awarded	301	370	384



## Employees

	1-Nov-13	1-Nov-14	1-Nov-15
Total Employees	623	576	497
Female	313	290	239
Male	310	286	258
Black, Non Hispanic	292	267	243
White, Non Hispanic	262	235	179
Other Races	69	74	75
Full-Time	524	503	450
Part-Time	99	73	47
Executive/Managerial	53	44	49
Faculty	184	169	129
Other Professional	171	153	132
Clerical/Secretarial	75	62	53
Tech/Paraprofessional	47	49	42
Skilled Crafts	14	17	20
Service/Maintenance	54	59	52
Graduate Assistants	25	23	20

## Annual Cost of Attendance

	2013-14	2014-15	2015-16
Undergraduate			
Full-Time			
In-State	\$6,276	\$7,404	\$7,364
Out-of-State	\$15,072	\$17,214	\$17,666
Per Credit Hour			
In-State	\$262	\$292	\$307
Out-of-State	\$628	\$701	\$736
Online Programs	\$370	\$370	\$389
Graduate			
Full-Time			
In-State	\$7,164	\$7,554	\$7,524
Out-of-State	\$10,782	\$11,172	\$11,322
Per Credit Hour			
In-State	\$398	\$398	\$418
Out-of-State	\$599	\$599	\$629
Online Programs	\$453	\$453	\$476
Room and Board	\$6,690	\$6,690	\$6,690

## Retention Rate

	2012-13	2013-14	2014-15
Retention Rate	52%	44%	60%

## Graduation Rate

	2007-13	2008-14	2009-15
Graduation Rate	18%	20%	22%
Athletic Graduation Rate	30%	26%	46%

## Faculty

	1-Nov-13	1-Nov-14	1-Nov-15
Professor	32	37	34
Associate Professor	44	34	30
Assistant Professor	53	53	55
Instructor	22	18	9
Lecturer	3	4	0
Adjunct	29	23	1
Tenured	71	68	61
On Tenure Track	41	41	41
Non Tenure Track	72	57	57
Student to Faculty Ratio	14:1	12:1	11:1

## Revenues and Expenditures

	FY2013	FY2014	FY2015
Operating Revenues	39,839,070	38,710,649	34,852,332
Tuition and Fees	16,595,920	16,472,026	11,517,008
Grants and Contracts	9,172,968	8,224,822	10,101,995
Federal Appropriations	6,873,169	6,722,332	6,665,512
Auxiliary Enterprises	6,065,393	6,195,424	4,826,037
Other Operating Revenue	1,131,620	1,096,045	1,741,780
Operating Expenses	71,206,646	73,681,578	68,535,977
Instruction	13,701,239	12,765,912	12,125,446
Research	5,783,591	5,508,361	6,017,057
Public Service	5,419,528	7,780,834	7,638,360
Academic Support	3,367,893	2,438,777	3,020,699
Student Services	7,712,163	7,279,017	6,315,386
Institutional Support	9,672,796	13,882,639	11,458,791
Operation and Plant Maintenance	5,602,000	4,680,295	5,229,721
Student Aid	9,162,677	9,222,531	7,612,000
Auxiliary	6,273,691	5,663,271	4,658,295
Depreciation	4,511,068	4,459,941	4,460,222
Operating Loss	(31,367,576)	(34,970,929)	(33,683,645)
Nonoperating Revenues	30,925,684	30,932,200	28,476,452
State Appropriations	23,537,402	23,537,400	23,429,600
Federal Grants and Contracts	5,922,954	5,928,036	5,024,963
Investment Income (Loss)	1,150,833	1,700,270	280,360
Interest on Capital Asset	(276,050)	(317,534)	(263,107)
Other	583,269	71,352	0
Endowment Gifts	7,276	12,676	4,636
Total in Net Position	(441,892)	(4,038,729)	(5,207,193)