



Quick Facts

Kentucky State University
Frankfort, KY 40601
President Raymond, M. Burse, Esq.



2013-2014

Mission

Kentucky State University, building on its legacy of achievement as a historically black, liberal arts, and 1890 land-grant university, affords access to and prepares a diverse student population of traditional and non-traditional students to compete in a multifaceted, ever-changing global society by providing student-centered learning while integrating teaching, research, and service through high-quality undergraduate and select graduate programs. Kentucky State University is committed to keeping relevant its legacy of service by proactively engaging the community in partnerships on civic projects driven by the objective of positively impacting the quality of life of the citizens of the Commonwealth.

Board of Regents (As of 4/15/2014.)

Dr. Karen Bearden (Chair)
Dr. Elgie McFayden (Faculty Regent),
Mr. Travis E. Haskins (Staff Regent),
Mr. Julian Jeter-Davis (Student Regent),
Dr. LaVaughn Henry, Dr. Syamala H. L. Reddy,
Mr. Ekumene M. Lysinge, Esq., Ms. Mindy Barfield, Esq.,
Mr. David J. Guarrieri, Esq.,
Mrs. Phyllis M. Williams, Mr. Charles Whitehead.

Cabinet (As of 4/15/2014.)

Dr. Mary E. Sias (President)
Mr. Stephen A. Mason (Chief of Staff/Exec Asst. to President),
Dr. Joel Thierstein (Provost/VP Academic Affairs),
Ms. Lori Davis, Esq. (General Counsel),
Dr. Lorenzo Esters (VP Student Success, Enrollment Management),
Ms. Anita Lockridge (VP, CFO/Finance & Business Affairs),
Mr. Hinfred McDuffie (Exec VP Admin, External Relations, Development)

Undergraduate Admission (As of census date.)

	Fall 2011	Fall 2012	Fall 2013
First Time Freshman Applied	3,981	2,213	3,369
First Time Freshman Accepted	2,970	1,919	2,515
First Time Freshmen Enrolled	558	397	397
ACT Comp 25th percentile	16	15	15
ACT Comp 75th percentile	20	18	20
ACT Comp Average	18	17	18

Five Largest Undergraduate Enrollment Major (As of census date.)

	Fall 2011	Fall 2012	Fall 2013
Nursing	332	296	325
Business	241	210	225
Criminal Justice	172	163	177
Psychology		124	138
Elementary Education	148		116
Biology	140	126	

Five Largest Enrollment by State (As of census date.)

	Fall 2011	Fall 2012	Fall 2013
Kentucky	1,516	1,550	1,420
Illinois	264	175	239
Ohio	288	239	238
Michigan	244	193	216
Indiana	153	131	148

Five Largest Enrollment by Kentucky County Origin (As of census date.)

	Fall 2011	Fall 2012	Fall 2013
Franklin	576	683	469
Jefferson	241	221	241
Fayette	160	177	154
Anderson	74	72	73
Shelby	88	64	54

Enrollment (As of census date.)

	Fall 2011	Fall 2012	Fall 2013
Total Enrollment	2,746	2,524	2,533
Enrollment Yearly Growth	-3.7%	-8.1%	0.4%
Undergraduate	2,490	2,296	2,370
Graduate	256	228	163
Full-Time	2,096	1,893	1,887
Part-Time	650	631	646
FTE (Full-Time + 1/3 Part-Time)	2,313	2,104	2,103
Female	1,655	1,481	1,493
Male	1,091	1,043	1,040
Black, Non-Hispanic	1,479	1,327	1,412
White, Non-Hispanic	580	592	667
International Students	63	66	13
Other Races	624	539	441
In-State	1,577	1,460	1,501
Out-of-State	1,169	1,064	1,032
All Courses Enrollment	10,951	10,042	10,163
Online Courses Enrollment	1,693	1,728	1,908
Students with Age 24 or younger	72%	73%	76%
Students with Age 25 or older	28%	27%	24%

Unduplicated Enrollment (See census date definition*.)

	2011-12	2012-13	2013-14
Total Enrollment	3,528	3,506	3,185

Residence Halls (As of census date.)

	Fall 2011	Fall 2012	Fall 2013
All Students In Residence Halls	35%	34%	31%

Financial Aid (As of census date.)

	Fall 2011	Fall 2012	Fall 2013
All Students Receiving any Aid	83%	80%	79%

Degrees Awarded (See census date definition*.)			
	2011-12	2012-13	2013-14
Associate Degrees	53	45	49
Bachelor Degrees	229	206	272
Master's Degrees	64	50	49
Total Degrees Awarded	346	301	370

Faculty and Staff (See census date definition*.)			
	2011-12	2012-13	2013-14
Total Employees	665	626	623
Female	332	316	313
Male	333	310	310
Black, Non-Hispanic	305	299	292
White, Non-Hispanic	284	260	262
Other Races	76	67	69
Full-Time	531	536	524
Part-Time	134	90	99
Executive/Administrative	57	52	53
Faculty	183	178	184
Other Professionals	182	170	171
Clerical/Secretarial	34	37	47
Tech/Paraprofessional	86	78	75
Skilled Crafts	16	16	14
Service/Maintenance	70	62	54
Graduate Assistance	37	33	25

Annual Tuition, Room, and Board			
	2011-12	2012-13	2013-14
Undergraduate			
Full-Time			
In-State	\$5,808	\$6,096	\$6,276
Out-of-State	\$13,940	\$14,640	\$15,072
Per Credit Hour			
In-State	\$242	\$254	\$262
Out-of-State	\$581	\$610	\$628
On-line Programs	\$309	\$359	\$370
Graduate			
Full-Time			
In-State	\$6,642	\$6,966	\$7,164
Out-of-State	\$9,972	\$10,476	\$10,782
Per Credit Hour			
In-State	\$369	\$387	\$398
Out-of-State	\$554	\$582	\$599
On-line Programs	\$386	\$440	\$453
Room and Board	\$6,480	\$6,580	\$6,690

Retention and Graduation Rate (See census date definition*.)			
	2011-2012	2012-2013	2013-2014
Retention Rate	45%	52%	44%
	2006-2012	2007-2013	2008-2014
Six (6)-year Graduation Rate	14%	18%	20%
Athletic Graduation Rate	27%	30%	26%

Faculty (See census date definition*.)			
	2011-12	2012-13	2013-14
Professor	32	31	32
Associate Professor	51	49	44
Assistant Professor	52	50	53
Instructor	17	19	22
Lecturer	7	5	3
Adjunct	35	24	29
Tenured	86	74	71
On Tenure Track	35	49	41
Non-tenure Track	77	55	72
Student to Faculty Ratio	15:1	14:1	15:1

Revenues and Expenditures (See census date definition*.)			
	FY 2012	FY 2013	FY 2014
Total Operating Revenues	\$43,500,187	\$39,839,070	\$38,710,649
Tuition and Fees	\$18,943,062	\$16,595,920	\$16,472,026
Grants and Contracts	\$16,064,387	\$16,046,137	\$14,947,154
Auxiliary Enterprises	\$6,838,829	\$6,065,393	\$6,195,424
Other Revenues	\$1,653,909	\$1,131,620	\$1,096,045
Total Operating Expenses	\$76,402,248	\$71,206,646	\$73,681,578
Instruction	\$14,381,597	\$13,701,239	\$12,765,912
Research	\$7,668,990	\$5,783,591	\$5,508,361
Public Service	\$6,113,245	\$5,419,529	\$7,780,834
Academic Support	\$4,286,089	\$3,367,893	\$2,438,777
Student Services	\$7,464,907	\$7,712,162	\$7,279,017
Institutional Support	\$12,740,655	\$9,672,796	\$13,882,639
Operation maintenance	\$3,297,562	\$5,602,000	\$4,680,295
Student Financial Aid	\$10,098,858	\$9,162,677	\$9,222,531
Depreciation	\$4,141,979	\$4,174,107	\$4,132,690
Auxiliary Enterprises	\$5,864,566	\$6,273,691	\$5,663,271
Auxiliary Enterprises Depreciation	\$343,800	\$336,961	\$327,251
Operating Loss	(\$32,902,061)	(\$31,367,576)	(\$34,970,929)
Total Non-operating Revenues	\$33,205,210	\$30,925,684	\$30,932,200
State Appropriations	\$24,660,001	\$23,537,402	\$23,537,400
Other Non-operating Revenues	\$8,438,657	\$7,381,006	\$7,382,124
Endowment Gifts	\$106,552	\$7,276	\$12,676
Capital Appropriations	\$0	\$0	\$0
(Decreases)/Increases in Net Assets	\$303,149	(\$441,892)	(\$4,038,729)

Academic Fields of Study (As of Fall 2013.)
<u>Associate Degree Programs:</u> Computer Electronic Technology, Computer Graphics and Multimedia, Liberal Studies, Nursing.
<u>Bachelor Degree Programs:</u> Agriculture Food and Environment, Art, Applied Information Technology, African Studies, Biology, Business, Chemistry, Child Development & Family Relations, Computer Science, Criminal Justice, Elementary Education, English, Social Sciences, Interdisciplinary Early Childhood Education, Liberal Studies, Mathematics, Mass Communication and Journalism, Music, Music Education, Music Performance, Nursing, Political Science, Physical Education (Non-teaching), Physical Education and Health (Teaching), Psychology, Public Administration, Social Work, Spanish.
<u>Master's Degree Programs:</u> Aquaculture, Business Administration, Computer Science, Environmental Studies, Public Administration, Special Education.



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Glossary (As of 5/4/2015.)

Academic Fields of Study – Data Verified from KSU Catalogue 2011-2012 Pg. 89-90.

Academic Year - Summer semester, fall semester, and spring semester.

Census date is at close of business on the last day of late registration each semester/term.

Term enrollment census date used in the submission of data to CPE is as follows:

Summer	June 8, 2011	June 6, 2012	June 5, 2013
Fall	August 26, 2011	August 24, 2012	August 23, 2013
Spring	January 20, 2012	January 18, 2013	January 17, 2014

These dates are taken from the KSU Information Booklet.

Degrees Awarded – Data used from August 1st CPE reporting date, files are as follows:

- Summer 2011-Fall 2011-Spring 2012 - Reported August 1, 2012
- Summer 2012-Fall 2012-Spring 2013 - Reported July 31, 2013
- Summer 2013-Fall 2013-Spring 2014 - Reported August 1, 2014

Enrollment - Official files submitted to CPE on November 1.

- Note: Race / ethnicity is collapsed to major categories.

Enrollment, Unduplicated - Data used from census date of a student's last term, files are compiled and finalized as follows:

- Summer 2011-Fall 2011-Spring 2012 - July 31, 2012
- Summer 2012-Fall 2012-Spring 2013 - June 5, 2013
- Summer 2012-Fall 2013-Spring 2013 - April 16, 2014

Unduplicated enrollment is the summary count of student ID's for the academic year (summer, fall, spring) as of the term census dates. It is calculated by combining the enrollments of each semester in an academic year. This count will contain multiple records for students enrolled in multiple terms. However, we only use the record of last occurrence.

Examples of the implications of the unduplicated count are as follows:

- If a student declares as a CJE major in Banner, by census date, in any term (summer 2012, fall 2012, and/or spring 2013) and that student does not change their major, then that student is counted as a CJE major.
- On the other hand, if, by the fall 2012 census date, a student declares as a CJE major in Banner, but after the fall 2012 census date or anytime before the spring 2013 census date that same student changes their major to MAT, then that student is counted as a MAT major.

Faculty and Staff – Data used from November 1st IPEDS census date, files are compiled as follows:

- 2011-12 - July 17, 2013
- 2012-13 - April 23, 2013
- 2013-14 - March 20, 2014

Student to Faculty Ratio, using the Common Data Set definition, is the ratio of full-time equivalent (full-time plus 1/3 part time) undergraduate students to full-time equivalent (full time plus 1/3 part time) instructional faculty.

Glossary (As of 5/4/2015.) Continued...

Graduation Rate, Athletic - The student-athlete graduation rate calculated directly based on IPEDS-GRS (which is the methodology the U.S. Department of Education requires) is the proportion of first-year, full-time student-athletes who entered a school on institutional aid (whether athletics-based aid or otherwise) and graduated from that institution within six years. This federal rate does not account for students who transfer from their original institution and graduate elsewhere; they are considered non-graduates at both the college they left and the one from which they eventually graduate.

Graduation Rate, Federal - This rate is calculated as the total number of completers within 150% of normal time divided by the revised adjusted cohort. Data are collected on the number of students entering the institution as full-time, first-time, degree- and certificate-seeking undergraduate students in a particular year (cohort), by race/ethnicity and gender; the number completing their program within 150% of normal time to completion; the number that transfer to other institutions if transfer is part of the institution's mission.

Students may be removed from a cohort if they left the institution for one of the following reasons: death or total and permanent disability; service in the armed forces (including those called to active duty); service with a foreign aid service of the federal government, such as the Peace Corps; or service on official church missions.

Data used from IPEDS' February 11th winter collection date.

Retention Rate - Undergraduate student retention, first to second year: Percentage of the first-time, degree- and credential-seeking fall Data used as of census date.

Revenues and Expenditures - Data used from June 30th Year End Single Audit Reports Under OMB Circular A-133 / Financial Statement.

Tuition, Full-Time:

Full-Time Undergraduate tuition is based on an attempt of 12 credit hours.

Full-Time Graduate is based on an attempt of 9 credit hours.